



Project Name – TDF -61

PIA Name – Social Welfare Institute, Raiganj

[Website:www.swiraiganj.org](http://www.swiraiganj.org)

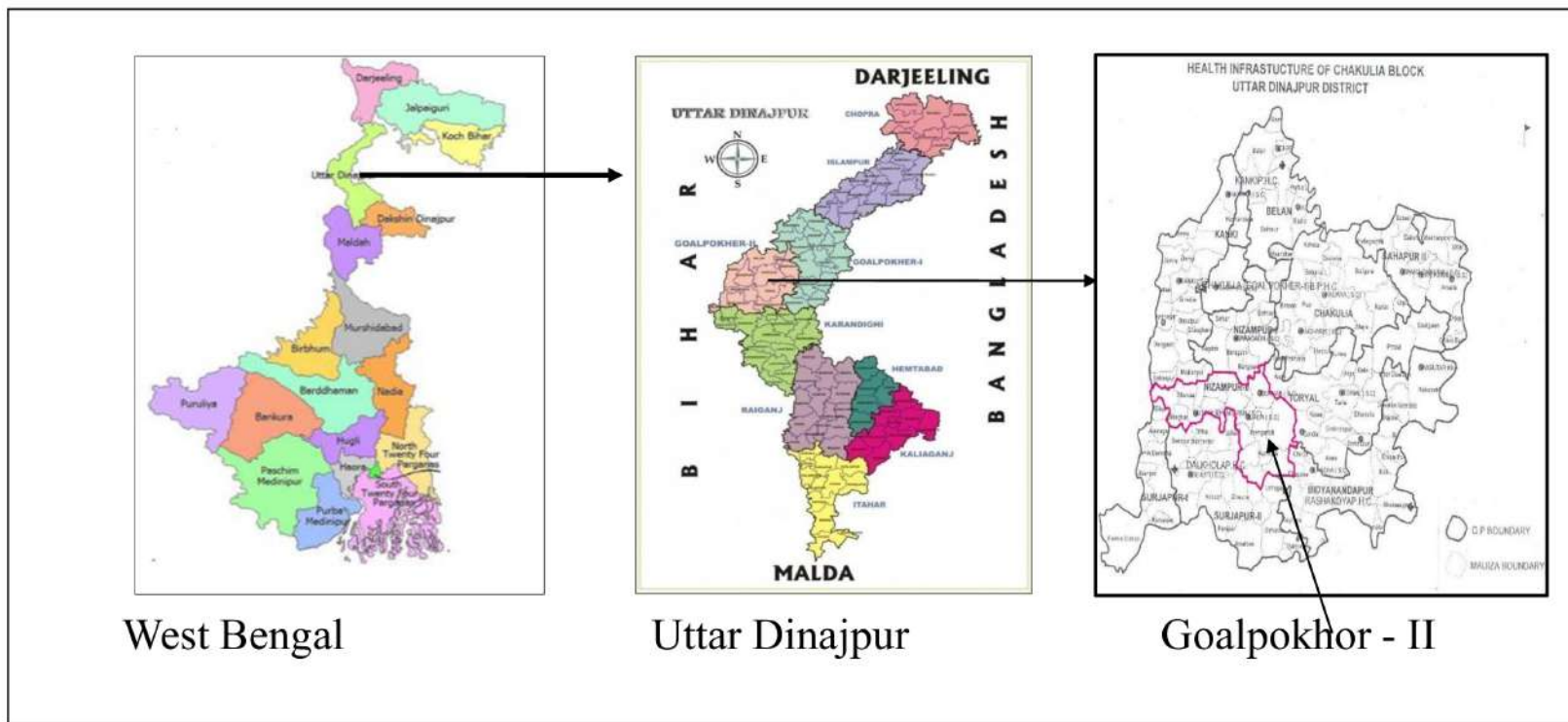
[E-mail ID : swiraiganj@gmail.com](mailto:swiraiganj@gmail.com)

Date of Meeting – 20 -21st January 2025

Venue – Tarapith, Birbhum



Projects sanction & release details -Ref. No. NB.WB .FSDD /4992/ TDF- 61-Goalpokher II- SWI/ 2023-24 ,14 March 2024



Working area

District - Uttar Dinajpur
Block - Goalpokher II
GP - Nizampur II

Project duration - 4 years

Total beneficiaries - 350

Total village - 7

Core program - Animal husbandry

Projects Status

Sr. No.	Particulars of Activity	Sanction		Release		Utilization	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1.	Establishment of animal husbandry unit Piggery unit	250	11798250	100	2831580	73	2053125
2	Piglets	1000		400		150	630000
3	Materials in stock						524518
4	Goatery unit	100	4886500	50	1465950	33	731445
5	Goats	600		300		50	105000
6	Materials in stock						11378
7	Kitchen Garden	350	1043000	100	178800	30	89400
8	Community shed	01	371000	1	222600	1	370010
9	Training & capacity building	73	246000	5	50100	3	45081
10	Women Development	17	360000	1	27000	1	25000
11	Health component	14	180000	2	18000	1	15000

Non-Orchards Achievements

- Increase in numbers of livestock population – 50 goat distributed and 150 piglet distributed
- Increase in numbers of Kitchen garden and area under kitchen garden – No of kitchen garden 30 and under kitchen garden - 70
- Increase in production of compost – 35 beneficiary produced 2625 quintal of organic manure
- Mortality – Piglet- 3
- Goats- 1



Convergence with line departments

Sl no	Department	Programe	Amount	Benefit
1	KVK,Chopra	Mother and Child nutrition programe	3588/-	<ul style="list-style-type: none"> • 52 children received baby food • 50 mothers received training on health & hygiene
2	ARD Department	Administering medicine to animals	6900+6800 11765/- 9000/-	<ul style="list-style-type: none"> • 138 goat and 136 piglet have vaccinated • Medicines for colds fever, diarehea, vitamin have been given to animals • Animal feed received from ARD Dept
3	Minority cell	National Rural Drinking Water Programe	480000/-	Provide 40 rural person with adequate safe water on a sustainable basic domestic needs such as cooking ,drinking and sanitation under the programe

Status of Digitization of TDF projects

1st Year target information is completed (100 pig rearing beneficiaries & 50 goat rearing beneficiaries)

Status of Promotion of FPOs

- The names of the FPO Board members have been selected
- Registration process in ongoing



Issues/ Challenges (Technical/Physical/Financial)

- Physically – Some of the animals are affected due to sudden cold
- Many program have been delayed due to financial reason.



Photographs



Goat distribution



Social Security inclusion program



RO office visit



Pre release visit by DDM NABARD
Malda- Dr. Amrito Chottopadhay.
DDM NABARD Uttar Dinajpur- Sri.
Arnab Pramanik. BLDO G II.



Kitchen Garden



Awareness program on TDF



Photographs



Women development program



Gender sensitization program



Training on animal husbandry



Awareness program on TDF

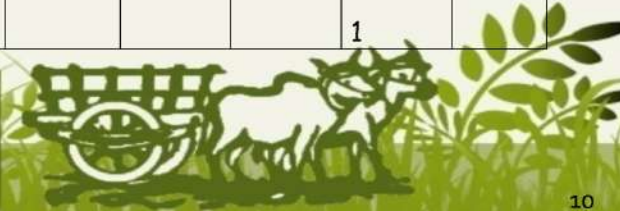
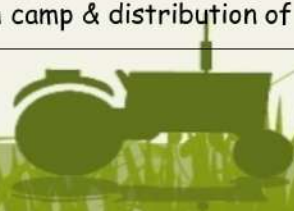


Quarantine centre



Action plan for next 06 months

Sl no	Component	Total unit	Yearly unit	Completed	Target unit	Oct	Nov	Dec	Jan	Feb	Mar
Livelihood units											
1	Establishment of animal husbandry unit										
a	Piggery unit	250	100	73	27				10	10	7
	Goat terry unit	100	50	33	17				7	5	5
b	Kitchen garden	350	100	30	70				30	30	10
c	Quarentine centre	1	1	1	0						
2	Training and capacity building										
2.a	Staff orientation Training for 3 days	3	1	1	0						
2.b	Training on goat raring & refresher	4	2	2	0						
2.c	Training on Piggery	8	3	2	1				1		
2.d	Staff meeting	48	12	9	3				1	1	1
2.g	Training on kitchen garden	2	1	1	0						
3	Women development										
3. a	Need based training	8	2	2	2						
3. b	Gender sensitization camp	3	1	1	0						
Health component											
4. a	Health camp & distribution of medicine	8	2	1	1						1



Thank You!!!

